# **GENERAL ASSEMBLY September 2024-25**

18/09/2024

Attendee:

Delphine, Audrey, Misaki, Wilhelmine, Jullie, Nik, Juul, Charlotte, Matthieu, Caterina, Alicia, Maia, Julie, Raphaela, Arès, Samantha, Alec, Franek, Jo, Jeanne, Barbara, Eva, Lara, Lucile, Michèle, Dunja, Josephine, Valérie, Celia, Maika, Francisco, Asta, Jade, Colette, Jessica, Dániel, Simon, Juan, Ida, Ava, Kate, Bertille, Margarida, Domitille, Ilan, jayden, Muun, Erin, Nynne, Elisa, Catherine, Anna, Elsa, Flavia, Mathilde, Mark, Pavlina, Iris, Gabi, Nora, Anna, Sebastian, Jasmijn, Pascal, Thije, Leonhard, Cait, Lorette

# Opening of the GA

- President Audrey introduces the plan of the GA

## **General Announcements**

# Rules of the GA, presented by the Independent Body

- → The Independent Body presents and explains the rules of the GA.
- → explains the motions and rules
- → wooclap set up

# Approval of the Agenda

- Yes: 42
- No: 2

Agenda is approved.

# Minutes from previous GA

- → The GA votes on the previous minutes of the GA
- Yes:45
- No: 1
- abstain:0

Decision: minute is approved.

# **Policy Manual Motions**

### 1. Motion on member's tickets

Proposed policy: Organizing committee members who contribute 'sweat equity' to their respective events may attend without purchasing tickets, provided the total face value of such tickets does not exceed 10% of the total income generated by the event and does not significantly impact the event's overall budget.

Amendment from Matthieu:

 the rewording is: organizing committees members who contribute "sweat equity" to their respective events may attend that no costs or at the reduced costs, provided that the total face value of this benefits does not exceed 10% of the non subsidies portion of tickets income generated by the events

Question: How does current policy work?

Answer from Audrey and Delphine: there is no current policy on this. So technically all committee members should be paying for events right now before the motion.

Question: I thought our tickets were usually free. Answer: That was illegal. But if this motion passes, there is a change to that.

Question: How does the amendment change policy?

Answer from Audrey: so, it's just the wording. Because now, the wording was not clear enough, so it just adds the portion that is not subsidized by Universalis to make sense of where the money comes from.

Votes on amendment

- Yes: 54
- No: 1
- Abstain: 1

Amendment of Motion number 1: approved

Vote on the motion with an amendment

- Yes: 48
- No:1
- Abstain:5

The motion got passed

### 2. Motion on prizes

Prize money for now is a maximum of 10 euros per event. We propose the motion that changes 30 euros per event, but maximum for 10 euros per person.

#### Question: what is prize money?

Answer from Audrey: If you're doing the contests or something, if you want to give something like a prize, they can have prizes. Before it was only one person, now it can be three or more people if the maximum is not reached (in the motion).

Vote:

- Yes: 51
- No: 6
- Abstain:4

The motion got passed

3. Motion on gift

Old policy: funding for speaker's gifts shall not exceed 10 euro per speaker New policy: "Funding for Speaker's and driver's gifts shall not exceed ten euros per speaker or driver".

Amendment from Matthieu

- Speakers, drivers, and the first aid trained people.

Question; you mean people who have first aid training, and that will go on exco trips? Answer from Matthieu: or any other trip organized by UCM.

Comments from Audrey: The thing for UCM is Universalis get first aid training so that we can go help them, than any other external.

Question: Why do you need someone with a first aid certificate? Answer from matthieu: Because we're hiking outdoors, someone hurt themselves.

Question from IB: Do you have better words than a first aid person? Currently anyone who has a first aid certificate could be.

Answer from Matthieu: participating EHBO certificate holder.

Question: participating means joining the hike or not? Answer: we want them to join the hike with us.

Suggestion: rewording to non Universalis members?

-> we are Universalis members, anyone in UCM.

Question: you mean that you want the motions to be able to have gifts for people who are not in Universalis?

Answer: no. The rewording might not be necessary?

Answer: the wording of policy needs to be precise

IB comment: the current wording is not specific enough for IB. If you say non-Universalis service members, we do not know what service means in that context.

Suggestion: speakers, drivers, EHBO certificate holders

Comments: if there is an event in UCM, and the whole SB teams hold the certificate, then why does everyone want to give a gift, because they can get a free gift? -> delphine: they still have to budget for it.

Suggestion: how about the event team Universalis?

Matthieu: this is not enough time to discuss the wording, postponed to the next GA. -> second it.

Questions: would this be individual gifts, so both speakers and drivers can get a gift of 10 euros?

Answer; yes.

Do you favor motion 3? Vote:

- Yes: 47
- No: 6
- Abstain: 3

The motion passes.

## **Financial Report Spring 2024**

Previous treasurer makes a financial report available, for people who'd like to see it published on the website.

Votes: "are you in favor of the spring 2024 financial report?"

- Yes: 40
- No: 1
- Abstain: 2

Financial report spring 2024 is approved

## Fall 2024 Budget Plans

Overview of fall 2024 Chair gives an overview of the expenses: Audrey; we just need to be very mindful on total budgeted expenses Question: what do you mean when you say "it's a lot" I do not know how to be mindful. Answer from Audrey: it is not about the number, it's more about, for example, the ticket price is getting higher.... This is a matter of every single budget, and we will discuss it throughout. That is a general statement that everyone needs to be aware of that this is everyone is budgeted for right now.

Question: so UCM contributed 13,000.00 euros, where's the rest comes from? Answer from audrey: The rest, so we have 24,000.00 of savings. We have a UCM contribution that is each semester, 13,000.00 euros. Total budgeted expenses are what every committee is budgeted for for this semester.

Question: So the available budget would be 15,000.00? Answer from Delphine: add savings + contribution. If you want the exact number, I can give it to you.

Comments from Pascal:

You need to keep in mind that there is contingency in the budget, roughly 3,000.00 euros, which is like emergency money, which is not being spent but yet budgeted in total budget. Historically for the last 5 years, the committees do not spend 60% of money they budget for. We will not spend too much money.

#### Comments from Delphine:

but this, what we have right now, is more than we have in the last 5 years, so we need to keep that in mind.

Comments from audrey: also keeping in mind that if everything does get spent, then we have less money than right now, which is not technically a problem, but it is just that you will have less events, less expensive events. If everything gets spent.

### Question: how was the last semester?

Answer from Audrey and Delphine: Last semester, they had a bit more in savings, budgeted around 29,000.00. But the remaining budgeting available was like 11,000.00.

Question: do people have spreadsheets of the fall budget?

Answer: it was sent in the Chairs and Treasurer group chat. We will also have slides for every budget.

### **Current Financials**

Savings: 24.511,09 euros UCM contribution: 13.000,000 euros Total Budgeted expenses: 30.839,40 euros Remaining Budget Available: 6.671,69 euros

### Executive Board - 5,925.72 euros

### <u>Total: 5,925.72 €</u>

- It is different from what we sent, because we have decided to remove the outro speaker, which was around 700 euros. Since we are heading into colder months, having an outro speaker right now makes less sense. However, we are considering budgeting next semester.
- As we said the contingency is the 10% of total money that we have in the bank account.
- Question: What will be the food containers?
- Answer: food containers, for example, left over we want to keep in. All the containers we had were moldy, so we had to throw them away. We budgeted for a steal, which will last longer. Also, we want to get several types, bigger ones for huge amounts of food, and small ones for the fridge.
- Question: Were all the containers that Cato sent moldy?
- Answer: we cannot keep cato's container, after the events (committee fair), they need containers by 8am: all containers we were using was moldy
  For the future; if we have food containers, we do not have to throw food away and give it away to other people. Also we budgeted larger because we do not know how many we are going to get, and we want to make sure we get a good one so that it will last longer.
- Questions: There are 2 GAs for this semester?
- Election and stopgap.
- Questions: snacks for this GA?
- Answer; this time the snack from the bonding money, but from next GA, it will be for everyone
- Question: what other kind of room supplies do you plan on buying?
- Answer: moving room cost mostly (lamps, table, etc.)
- Question: Where is the new room?
- Answer: next to wolfgang's room, D1.036B

### Final Budget: 5,925.72 €

### Social Board 5,014.55 euros

#### <u>Total: 5,014.55 €</u>

We are not intending to use all of the money, in case the committee has something. Supplies are run out, that is why we need to budget for it. Fun for new committees; after GA, SB has to pay for. UCMSA membership is also high... collaborating with other associations, most comes from think tank reports. Next semester will be cheaper

- Question: Is the winter at UCM going to be like a committee collaboration?
- Answer: yes
- Question; do we need to budget it in?
- Answer; No
- Question: Why 50 euros for paper towels?
- Answer: for the pizza, to wipe off dirty hands

#### Final Budget: 5,014.55 €

### Academic Board 1,025.00 euros

#### <u>Total: 1,025.00 €</u>

For the master's event, budget the speakers. For bigger events we budget the food. For speakers coming from abroad, we need to budget more than usual. Budget a bit more for potential events

- Question: no questions
- Answer

#### Final Budget:1,025.00 €

## Fall 2024 Budget Plans Committees

### Graduation

Venue for DJ is same as last year Champagne cost will be cut down 40 - we still have left over, that is why it is going down Amendment? Gift Included in budget

- Question: Are we reducing the amount of bottles?
- Answer: from the last semester we still have bottles, champaign does not go bad
- Question: Will the graduates also contribute to the gift on top of the 250 euros?
- Answer: no, the graduate will not contributing, and for february there is less graduates so that's why
- Question: But 250 divided by 80 is 3 euros?
- Answer: messy process to collect money
- Question It looks funny to have UCM budget for a gift for UCM
- Answer:
- Question: It doesn't fit the spirit of the UCM graduate gift. Also 3 euros is not a lot.
- Answer: 3 euros are indeed not that much, but last graduate did not have gift, and we want to make these gift as tradition
- Question: How would you do the gift?
- Answer: we are going to tell them how much to people, and collect money, send texts in the mega chat for brainstorming

#### <u>Total: 3,550.00€</u>

Amendment: Vote on champaign cost 80 to 40 bottles, 200 euros cut

- Yes: 49
- No: 3
- Abstain: 3

-> approved.

Amendment: remove the gift from the graduation budget

- Yes: 29
- No: 27
- Abstain: 8

-> approved.

### Final Budget: 3,100.00€

### Party

Three parties this semester : halloween, winter, LBB party Make the tickets cheaper as much as possible, that is why asking Universalis for money

President: if the non-Ucm is coming to the party, they need to pay full ticket cost.

- Question:
- Answer: DJ change: need to cover all of DJ's cost
- Question: non UCM?
- Answer: last year no, but for this year we are not expecting non-ucm people to come
- Question: What's the venue for the halloween party?

- answer : basilica, LBB, haven't got respond, so will go by myself
- Question: Free drinks? What are the free drinks they would have had?
- Answer: refer it from last year (mostly for early bird)
- Question: But Halloween doesn't have early bird tickets?
- Answer: just want to plan things in case

#### <u>Total: 2530.00€</u>

Amendment: increasing the halloween party tickets from 5 to 7

- Yes: 48
- No: 7
- Abstain: 0

Amendment passes

### Final Budget: 2,130.00€

### Sports

Sports tournament is not happening - treasurer: it can happen if there is other sport tournament is included in addition to beer tournament

Ski- self explanatory

Half marathon; exco members will train for that

- Question: treasurer: breakdown of beer cost? How did you calculate it?
- Answer: 80 cents for beer to buy from the store? Calculated, Expensive than the bottles When it is more clearer on the cost, we will do the beer tournament in the next semester
- Question: How are the ticket prices for the snowworld ski day decided?
- Answer: day trip 15 euros maximum per person Universalis can pay UCM will cover it and will be the 17 euros (transportation fee together)

### <u>Total: 2,342.85€</u>

Amendment: remove the sports tournament from budget

- Yes: 46
- No: 6
- Abstain:2

approved.

### Final Budget: 2,310.85€

### Exco

Some of them are self-explanatory bonfires, let's go to Belgium etc.

Two hikes

Mainly for gas

Castle weekend in may (next semester) : need to save the dates and pay add 20 euros coffees and drinks after the yoga event (6 sessions) 12.50

- Question: Sounds like a lot?
- Answer: I agree, it is a lot. Five members in committee some events are cheaper than it is stated (depend on the weather some events might get canceled
- Question: What's the chocolate masterclass?
- Travel to chocolate factory
- Question: Is it in Belgium?
- Answer: No
- Question: Is it a downpayment or a deposit?
- Answer Yes, it is downpayment
- Need to book things in advance, for castle weekend
- Question: Will you have additional cost for this event?
- Answer: more or less equal to last year's castle weekend. We might ask for more in the next GA
- Question: tickets and risk of income?
- Answer: i do not understand exactly what you are saying
  → Need to budgets for the tickets right now, otherwise they will have income
- Question: There is a contract
- We will be subsidizing for this rate, and need to down payment right now Contact is sent to pascal
- Treasurer- in term of budgeting, counter balance of tickets you are requesting -
- Question: Would they make money from selling the tickets
- Answer: the income would not be counterbalanced by the venue because it would be paid now.
- Statement: being able to book these right now will people exciting, also the past events from exco does meet the desired amount of people
- Question: Why would you need more than 5 liters for 10 attendees?
- Answer: chocolate will be in the cafe after the hike
- Statement: same as the welcome drink for party committee (we could buy it but, we want to save the options for cafe)

Votes on Proposal: postpone the exco budget after break

- Yes: 41

- No: 8
- Abstain: 4

Point from treasurer: castle weekend downpayment 740 right now is risk for next GA budget (bc it will potentially make benefit and there is no ticket budget in here) -> not making a profit

Amendment 1: add 12.50 euros coffees and drinks after the yoga session (12.50\*6)

- Yes: 15
- No: 34
- Abstain: 5

Amendment did not pass

Amendment 2: 20 euros total for snacks in 2 yoga sessions

- Yes: 25
- No: 27
- Abstain: 3

Amendment did not pass

### <u>Total: 1,965.50€</u>

### Final Budget: 1,965.50€

### **Spiritual Enlightenment**

Self-explanatory

6-tasting

Some glasses are broken,

- Question: Since EB is already budgeting for cleaning supplies, do you still need to budget for that?
- Answer: wanted to have details already, but we can use the EB's cleaning supplies We want to have water pitchers
- Question: SE has to justify the cultural aspect of every event, so what's cultural about cocktails?
- Answer: cocktails exposed to people in different customs (cover ride range of cocktails so that it would be cultural )

### <u>Total: 1,112.50€</u>

Amendment 1: cleaning supplies to glass pitchers

- Yes: 51

- No:1
- Abstain:4

amendment passes

Amendment 2: increase the water jugs budget to 25

- Yes: 33
- No: 17
- Abstain: 4

#### Final Budget: 1,127.50€

### The Bell

Get exposure to bell this year, so that the print cost got increased. Maybe give to the parents Editing software to get bell exposed in the social media as well, also get people involved in writing

- Question: why not in free version software?
- Answer: we want to do it in premiere bc we have experience in it

#### <u>Total: 925.00€</u>

#### Final Budget: 925.00€

### IRDC

Prize for the winner in debate, trip to UN headquarters (accommodations, transportation and tickets)

- Question: Is the movie screening in collaboration with the film committee?
- Answer: not a collab with film committee

#### <u>Total: 680.00€</u>

#### Final Budget: 680.00€

### Gardening

Fences: preventing garden from cutting down

- Question: no questions
- Answer:

#### <u>Total: 672.00€</u>

#### Final Budget: 672.00€

### Limburg

Four events plan for the next semester Excursion to museum in heerlen Planning to invite the lecturer who are expert in Limburgish

- Question: Can you get Limburgish beer for 1 euro a bottle?
- Answer: looked up on the internet, it is usually around 1 euro -
- Question: Have you considered increasing the ticket price?
- Answer: there is no ticket, only beer will cost, food is free of charge in the event

**Amendment:** change tickets and cost of limburgish beer from 1 to 1.50 Vote:

- Yes: 45
- No: 5
- Abstain: 3

Amendment passes

#### <u>Total: 511.00€</u>

### Final Budget: 491.00€

### Film

- Question: does the film screening include the collabs?
- Answer: no. other things that are included in the film screening is mostly for film committee themselves
- Question: Are you gonna do more than 1 screening per week?
- Answer: included 20, so that possible collab can be put it in the schedule (so 2 events per week is possible)

- Question : lumiere ticket cost
- Answer: 8 euros per ticket

#### <u>Total: 430.00€</u>

#### Final Budget: 430.00€

### Charity

- Question: We would still be paying a ticket but for charity?
- Answer: profits that we made will go to charity, students need to pay tickets
- Question: What's up with the tarp?
- Answer: we need to put some tarp to avoid being messy
- Question: do you already know which charity you are donating to this semester?
- Answer: girls not bride

### <u>Total: 370.00€</u>

### Final Budget: 370.00€

### **Zwingelput Swing**

Anyone who likes dancing, consider joining sessions After every three weeks there is social interaction session - food and drinks Christmas gala - kaleido

- Question:
- Answer: sometimes 2 guest teachers come in one event but will not exceed the policy

### <u>Total:</u> 367.50€

Amendment: prizes of christmas gala from 2 to 3 (10 euros more) Vote

- Yes: 49
- No: 1
- Abstain: 3

Amendment passes

### Final Budget: 377.50€

### Radio

Will be using educational cost for software/online subscription Will be no streaming in december (so budgeted for october, november, january)

- Question:
- Answer:

### <u>Total: 311.79€</u>

### Final Budget: 311.79€

### Gay Agenda

Want to buy stuff for people who do not have, not for everyone ( to save budget)

- Question: What are you gonna do at the makeup event?
- Answer: details are bringing makeup stuff together, goals is to bond with people,
- Question: holiday event? which?
- Answer: christmas
- Questions: What craft do you plan on buying for christmas?
- Answer: depending on other committees will be doing it might change
- Questions: Are you sure you really need 50 euros for the bracelets?
- Answer; we need other things that were not added in the last semester. We might get lower than it is budgeted, but just wanted to make sure. We are not sure what kind of stuff we are exactly getting
- Question: Would you be interested in sharing materials? (From art committee)
- Answer: great.
- Question: Over budgeting?
- Answer: because of the leftover, we might go lower, but just want to avoid the less budgeting

#### <u>Total: 297.50€</u>

#### Final Budget: 297.50€

### Art

Collab with SE  $\rightarrow$  figure drawings and practice skills

Materials are meant to be paper scissors, pencils, etc. 30 euros (also want to buy laminator) Collaboration with book club and gardening

Halloween costuming; makeup kits, sewing kits, etc.

we do not have exact figures -> Over Budgeting the stuff

- Question: how many people are you expecting for the event?
- Answer: 10 but 30 people came for the last time, so we are expecting a bit more
- Question: What type of makeup are you going to use?
- Answer: board members who came up with the idea are not here so i cannot say for sure, but probably cheaper one
- Question: could you discuss the gay agenda when you get makeup stuff so avoid overlapping?
- Answer: yes

President announcement: Please check with other committees when buying supplies so you don't double budget

### <u>Total: 248.00€</u>

Amendment: adding 2 gifts of 10 euros for models

- Yes: 44
- No: 8
- Abstain: 2

amendment

### Final Budget: 268.00€

### Poetry

- Question: I don't get why you need 10 euros for a box?
- Answer: idea behind this: we want to host more events that interact with more people (box: people can put notes in, also box can be used several times, and other committees can use it
- Question: isn't there already a poetry box in the common room?
- Answer: we do not want to break the box every time we open it, and the common room one needs to be break to see inside
- Question:
- answer:

### Total: 242.50€

Amendment: remove the hat/box 10 euros from the budget

- Yes: 31
- No: 20
- Abstain: 3

Amendment passes

### Final Budget: 222.50€

### Crafts

Halloween themes crafts - we will also be using the yarn, but we budgeted that for learn how to crochet/knit

- Question: how many hooks and needles are you intended to get, what sizes?
- Answer: from action, big sizes (we are expecting 10- 20 people)
- Question: have you made contact with the crochet committee in MSP?
- Answer: no but we have contact with the Maastricht community
- Question:Collab for halloween event? difference between art?
- Answer: we haven't discussed with the art yet, but we have certain plans for halloween
- Question: We were under the impression that craft was a more recycling committee? We need to discuss that
- Answer: we will discuss it focuses on recycling indeed
- Question; arts and crafts have overlapping point (also in the same dates sometimes), so how are you going to divide the stuff with each other
- Answer: mostly about the paper, so it is alright
- Question: magazine? Could you not collect some?
- Answer: yes collection was the plan, but just to be sure to get enough range of magazines(also want to get vintage)
- Treasurer: make sure to use the group chat for committees to discuss for collabs and share of stuff

### <u>Total: 277.00€</u>

### Final Budget: 277.00€

### Cooking

Intention; cooking together

Add one more event to make it 5 events (dinner)

- Question: how do you know participants if it is a free ticket?
- Answer: will text in the groupchat to count them
- Question: can you make sign up for the event to avoid the canceling
- Answer: yes we can; via google form
- Treasurer: make sure to organize cooking events in UCM facilities, not in home
  - Yes, herkenstraat we are expecting for

### <u>Total: 240.00€</u>

Amendment; add one more event for dinner (60 euros)

- Yes: 47
- No: 7
- Abstain: 1

Amendment passes

### Final Budget: 300.00€

### **Politics**

Guest event speaker estimate for 160, but not sure, we are expecting someone closeby (in the netherlands or belgium)

- Question: events screening us elections?
- Answer: it is not realistic, it takes to tuesday to thursday
- Charlotte: typo in the screen (decimal mistakes, treasurer will adjust that)

### <u>Total: 217.50€</u>

### Final Budget: 217.50€

### Games and Chess

Mainly three different types of events

Snacks 10 euros?

We need to buy games once, but after that we can reuse it

Depend on how many people will attend on the event, the money we're spending might change For bingo event we are expecting more people, that is why we want to have second amendment for increasing the prize budget to 30

- Question: how many are you expecting for bingo night? Might be able to increase more snacks
- Answer: treasurer had similar bingo night, that was not much people
- IB we should not risk money, considering they are new committee, stick with 12.50
- Question: what is game material?
- Answer: materials we are using for game: e.g. uno cards But more like contingency, additional games we come up with

### <u>Total: 215.00€</u>

Amendment 1: raise the all snack budget from 10 euros to 12.50 euros

- Yes: 47
- No: 8
- Abstain: 0

Amendment passes

Amendment 2: raise the prize budget for bingo night to 30 to have three different types of prizes

- Yes: 44
- No: 7
- Abstain: 4

Amendment passes

### Final Budget: 262.50€

### Music

Lots of events will be free

Snacks for open mic night events (events with over 30 people, so that is why more expensive than usual)

Music distribution (the fee for putting into spotify or whatever streaming services)

- Question:
- Answer:

### <u>Total: 208.10€</u>

Final Budget: 208.10€

### Philosophy

Screening and discussion (maybe three events - two of them are solely philosophy committee), some of them are with film committee,some of them are not Open discussion: guest speakers (2 from alumni, 1 is from outside) Essay writing workshop Wine symposium: collab with SE tickets 3 euros for each Food is 30 euros because it is large event

- Question: of all three events it would cost 12.50 for snacks?
- Answer: Nop it's a mistake, the 12.5 should per event
- SB: you do not need to budget for soft drinks, SB will do

### <u>Total: 182.50€</u>

Amendment 1: remove the soft drink from budget

- Yes: 47
- No: 8
- Abstain: 1

Amendment passes

Amendment 2: change budget for snacks to be 12.50 2 instead of 12.5\*1

- Yes: 48
- No: 6
- Abstain: 1

Amendment passes

### Final Budget: 182.50€

### Book Club

Bookmark DIY - collab with Arts

- Question: budgeting snacks for something that is already budgeted for (the event collab with arts)
- Answer: that is true

#### Total: 115.00€

Mistakes corrected in the budget (amendment not needed for this)

#### Final Budget: 102.50€

### Theatre

Three workshop, mostly money for snacks

- Question: 10 euros for snacks is stated and 5 for movie rental so the event should be 15x2 but it's not?
- Answer: mistakes in the budget,
- Treasurer- make sure you do calculation with the function
- Question; do we really need snacks for 12.50 thinking that people did not show up that much
- Answer: let's give the committee an option, if it goes down, that is good. (Also the amendment is already made)

### <u>Total: 70.00€</u>

Amendment 1; decrease the two screening events to one event

- Yes: 53
- No: 2
- Abstain: 0

Amendment passes

Amendment 2: raising all snacks to 12.50

- Yes: 45
- No: 9
- Abstain: 2

Amendment passes

### Final Budget: 65.00€

### Hypatia

Movie screening without film committee Wellness yoga (with snacks) Want to add snacks cost to have sharing circle event

- Question: Are wellness yoga happening in ucm soon?
- Answer:yes

### <u>Total: 65.00€</u>

Amendment: add snacks budgeting for sharing circle event

- Yes: 51
- No: 4
- Abstain:

Amendment passes

Final Budget: 77.50€

# Final Budget Fall 2024

Savings: 24,232.24€ UCM contribution: 13,000.000€ Total Budgeted expenses: 29,334.51€ w/o contingency 25,613.79€ Remaining Budget Available: 7897.73€

Vote:

- Yes: 51
- No: 2
- Abstain: 1

Budget plan has been accepted

# **Open Floor Questions**

• Question: no questions

# **Closing the GA**

→ The President Audrey closes the GA

Notes to IB:

Before the votes start, make it clear that people can vote to no

The number of people in the wooclap is getting higher by time(some technical issue, or logging into twice with different tabs), that is why we have less votes in the first few votes.