

GENERAL ASSEMBLY Surplus Stopgap Budget Spring 26

13/01/2026

Agenda

- Opening of the GA
- General announcements
- Approval of Agenda
- Rules of the GA, presented by Independent Body
- GA votes on previous minutes of the GA
- Surplus budget & Stopgap budget
- Vote on the budget
- Open floor questions
- Closing the GA

Attendee:

Jente
Audrey
Anni
Mathilde
Lorette
Kai
Kate
Misaki
Thije
Nynne
Marilou
Lorelei
Ava
Mirthe
Elisa
Raphaela
Neil
Guilia
Bernardo
Leonhard
Lena

Nicole
Yana
Julie
Yael
Matthieu

Opening of the GA

- President Audrey opens the GA at 18:39

Approval of the Agenda

- Yes: 23
- No: 0

-> The agenda has been **approved**.

General Announcements

- This GA is last time for current president Audrey
- Anni as new president from next semester

Rules of the GA, presented by the Independent Body

- The Independent Body presents and explains the rules of the GA.
- wooclap set up

Minutes from previous GA

The GA votes on the minutes from the previous GA

- yes: 21
- no: 1
- abstain: 2

-> the minutes from the previous GA has been **approved**.

Spring 2026 Surplus Stopgap Budget Plan

Current Financials

Savings: 19,233.48 €

Budgeted Surplus: 3,319.50 €

Budgeted Stopgap: 6,672.82 €

Remaining Budget Available: 9,241.16 €

Executive Board

- We will have an event, end of semester celebration, and for that we will have the drinks and catering
- Camera for marketing, good investment since it lasts longer. Same for microphones
- Cleaning supplies, to clean after events
- For stopgap, website and bank fees, new t shirts and contingency

Surplus Total: 2,380.00 €

Stopgap Total: 305.00€

- Question: Did you look up prices for the microphone?
- Answer: Yes we did, they around 15 to 20 euros

- Question: Is the hand vacuum in the board room broken?
- Answer: No.

- Question: Have you considered buying a phone instead of a camera? It has almost the same camera quality.
- Answer: No, that is not what we're looking for
- Comment: You can have good quality for 10+ years for a camera, but for a phone it is 5+ years.
- Question: Have you looked up the camera's rental option from FSE?
- Answer: For each event, having to borrow from FSE all the time wouldn't be the best, and we prefer to just own one personally.

Final Budget:

Surplus Total: 2,380.00 €

Stopgap Total: 305.00€

Social Board

- For surplus, events coming in few weeks, we will get snacks
- We are also going to work for merch, particularly banners (we got flag last year, and the current banner is ugly and would like to renew)
- For stopgap, we have drinks budget for restock

- Supplies for events, instead of having separate supplies for events, it is one big budget this time because we do not know what amount exactly we are spending on what.
- Committee thank you cannot be done this semester, it is moving to stopgap week

Surplus Total: 640.00 €

Stopgap Total: 1,425.00 €

- No questions.

Final Budget:

Surplus Total: 640.00 €

Stopgap Total: 1,425.00 €

Academic Board

- We do not have any surplus
- We want to do documentary screening for people taking documentary courses, we want to have popcorn bags, snacks, and gifts for people presenting documentary
- Board bonding

Stopgap Total: 420.00 €

- Question: Where will the documentary event be?
- Answer: Will be in the lecture hall, might turn into a festival, maybe different rooms

Final Budget:

Stopgap Total: 420.00 €

Party

- Lena is representing party's budget on behalf of party committee member
- Winter gala, dj, drinks, and venues.

Stopgap Total: 1,475.00 €

- No questions.

Final Budget: 1,475.00 €

UCSRN

- We do not have any surplus
- We want to include the budget for mascot (half of the total price)
- Place for dance team practice
- Spotlight event, travel cost, we do not know the exact date of this, but budgeted just in case that is happening in the upcoming three weeks.

Stopgap Total: 1,130.55 €

- No questions.

Final Budget: 1,130.55 €

Spiritual Enlightenment

- We are going to host wine tasting together with hypatia and finance
- We will also having an event with a committee in the first week of the semester

Surplus Total: 150.00 €

Stopgap Total: 200.00 €

- no questions

Final Budget:

Surplus Total: 150.00 €

Stopgap Total: 200.00 €

Sports

- We also do not have surplus
- Stopgap, we have to rent places for sports practices

Stopgap Total: 219.15 €

- No questions.

Final Budget: 219.15 €

Exco

- We have cave visit and nature visit
- We would like to increase the budget for the nature visit (45 euros), because we would like to have an English guide, and if we need that we need to book it as a group.
- Has been seconded.

votes on adding 45 euros on the nature visit budget

- yes: 21
- no: 3
- abstain: 0

The motion has been **approved**.

Stopgap Total: 210.00 €

- No questions.

Final Budget: 210.00 €

Graduation

- We need six cakes and champagne for the capstone submission because we have to eat and drink at the champagne pop event.

Surplus Total: 177.00 €

- No questions.

Final Budget: 177.00 €

Games

Surplus Total: 165.00 €

- We have three things to present
- We have few events in the past, and we have to borrow the games, and now we have switches, so we thought it would be nice to actually buy the games
- We have games, which we have played in the past, and we have a lot of people coming.
- Question: would you not want to add two controllers to play just dance?
- Answer: wasnt sure, but i can make motion

motion to add 100 for the two switch controllers to play just dance

- Has been seconded

vote:

- yes: 22
- no: 0
- abstain: 0

The motion has been **approved**.

Final Budget: 265.00 €

Cooking (Fork Yeah!)

Stopgap Total: 125.00 €

- Stopgap we are just planning the sushi cooking event, the grocery is more expensive than usual, because sushi is usually a bit higher.
- No questions.

Final Budget: 125.00 €

Radio

Stopgap Total: 117.00 €

- Kai is representing the Radio's budget on behalf of the committee
- Normal subscription we usually pay.

Final Budget: 117.00 €

Finance

Surplus Total: 12.50 €

Stopgap Total: 77.50 €

- We are going to do the movie night, maybe in the last week of the project period
- We wanted to do the simulation last period but since there is a lack of attendance we could not do it. We are planning to
- Question: Is there any specific reason that needs to be done in a pub?
- Answer: It is for bonding
- Question: How many people are you expecting to come?
- Answer: 15 people
- Question: Do you have any justification or reasoning why you are expecting more people this time? Since this event in the last period got cancelled
- Answer: It was a week before the exam week, so we thought people wouldn't attend, and now people are coming back from exchange and will be more available
- IB comment: if they are not expecting more than 30 people they cannot budgeted drinks and food more than 12.50 euros unless the event is centered around food or drinks
- Comment: if it is bonding within the committee, I think it is not fair if other committees are also not doing.
- Question: What is a simulation event?
- Answer: Simulation for stocks and investments, they will create teams for it in the event.
- Question: I do not see the problems going to the pub?
- Answer: That is problem what we see with spiritual enlightenment
- Comment: Pubs can be useful in different ways. Can be useful for member recruiting.
- Comment: It is not free, they need a three euros ticket. and if you do not
- Comment: This is the bonding for people who do the simulation, and after the events we will gather at pubs.
- Comment: I think there is a chance that everyone wants to do pubs after the events
- Question: How long does the stimulation run?
- Answer: Two months.
- Comment: This drink is not for simulation, it is for bonding after the simulation.
- Comment: I personally do not agree with how money is spent here, letting people drink.
- Question: What about doing it in the UCM, but buying fancy bottles?
- Comment: That does not change the fact that they are expecting around 15 people

motion: change Pub night to 50c beers and food instead of 1st and 2nd round drinks for Finance Committee

- yes: 12
- no: 7
- abstain: 3

-> the motion has **not been approved**.

- Comment: this is a food centered event.
- Comment: in period 3, we did a quiz night, we planned for the exact same date, and it got passed.
- Question: Has IB given a stance on this?

motion on the Finance event will need IB permission to go on with this simulation event?

- has been seconded.
- Question: If we passed this motion, are they not going to have the event?
- Answer: They can ask for reallocation.

- yes: 21
- no: 1
- abstain: 3

-> the motion has been **approved**.

Final Budget:

Surplus: 12.50 €

Stopgap: 77.50 €

Film

Stopgap Total: 49.50 €

- Lorette is representing film committee on behalf of committee member
- No questions.

Final Budget: 49.50 €

Charity

Stopgap Total: 45.00 €

- Stopgap for waffle wednesday
- Question: would it be possible to add sauces
- Answer: yes we already have

Final Budget: 45.00 €

Art

Stopgap Total: 12.50 €

- Snacks for the event
- No questions.

Final Budget: 12.50 €

Final Budget Fall 2024

Savings: 19,233.48 €

Budgeted Surplus: 3,419.50 €

Budgeted Stopgap: 6,767.82 €

Remaining Budget Available: 9,046.16 €

Vote on the final budget:

- yes: 24
- no: 0
- abstain: 0

-> the budget plan has been **approved**.

Open Floor Questions

- Question: Is it your last GA
- Answer: yes
- Question: on scale 1-10 , how sad are you
- Answer: 1000. so sad.

Closing the GA

- The President Audrey closes the GA at 19:28